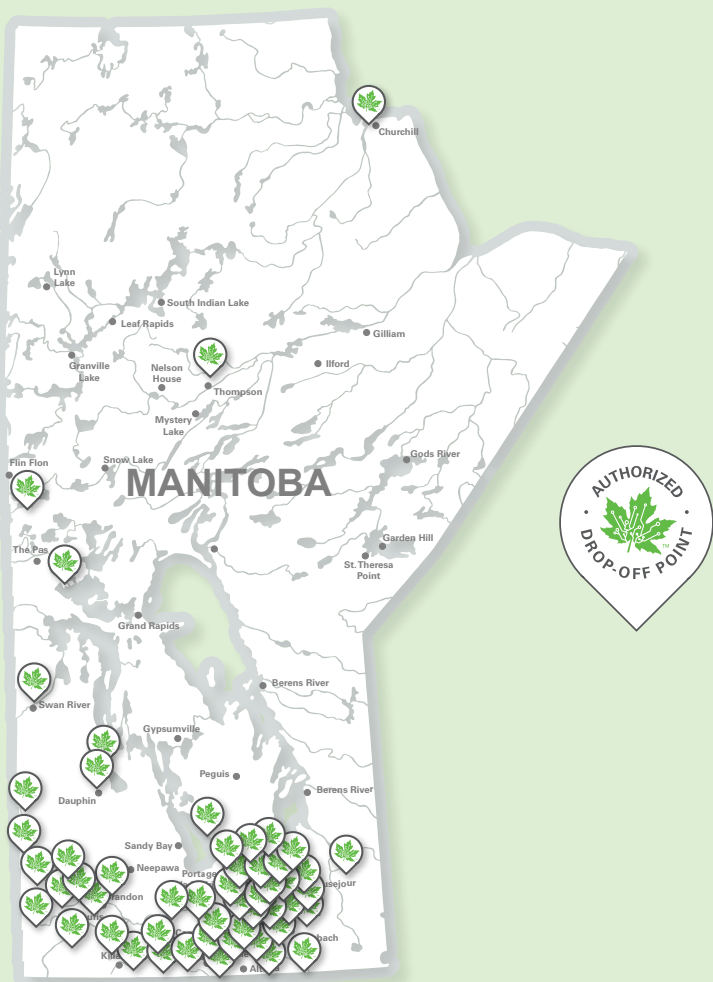


EPRA Manitoba

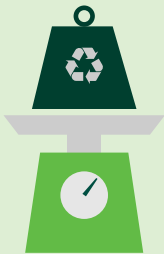
2024 Annual Program Summary



COLLECTION

Operational Indicators

Measures related to the weight of regulated electronics collected by the program for recycling.



End-of-Life Electronics Collected.

2,547 tonnes



Tonnes collected.

1.9 kg/capita



Kilograms collected per capita.

ACCESS

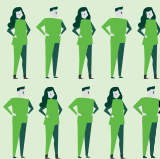
Collection Accessibility and Convenience Indicators

Measures related to the convenience of accessing the program to have regulated electronics recycled.



Collection Site Coverage and Convenience.

97%



% of Manitobans within a 15 minute drive time (urban) or 48 minutes or 50km distance (rural) of an EPRA MB Drop-off Centre.

113



Total collection sites.

AWARENESS

Public Awareness and Industry Participation Indicators

Measures related to the public's awareness of the program and the participation of obligated industry stewards in the program for environmental regulatory compliance.



Public Awareness and Industry Participation.

83%



Percentage of the population aware of the e-recycling program.

620



Total manufacturers, retailers and other industry stewards registered with EPRA Manitoba.

COST

Financial Indicators

Measures related to the cost of delivering the program, including collection, consolidation, transportation, audits, processing, administration, communications, management and professional fees.



Program Costs.

\$1,353 per tonne



Total program cost per tonne.

This scorecard lists the harmonized Key Performance Indicators (KPI) which EPRA's regulated, industry-led electronics stewardship programs operating in 2024 in Canada have committed to report on, as per "Research and Recommendations for Performance Measures For Regulated, Industry-Led, End-of-Life Electronics Recycling Programs in Canada" (Intergroup Consultants Ltd, April 2010). These measures reflect data which is presented in each program's annual report and/or other public reporting.

Schedule of Operations Manitoba

Year ended December 31, 2024, with comparative information for 2023	2024	2023
Revenue:		
Program fees	\$2,378,236	\$2,284,541
Other revenue	1,025	925
Interest	395,462	426,554
	2,774,723	2,712,020
Expenses:		
Direct operations:		
Processing	1,233,802	1,181,340
Collection	520,866	480,692
Transportation, warehousing and storage	403,904	306,400
	2,158,572	1,968,432
Other:		
Consumer awareness and communications	654,680	624,003
Administration	632,713	634,627
	1,287,393	1,258,630
	3,445,965	3,227,062
Deficiency of revenue over expenses	(\$671,242)	(\$515,042)

Governance

EPRA Board of Directors

EPRA Board of Directors as of December 31, 2024:

Maja Czubernat Samsung Electronics Canada Inc.	Giro Rizzuti Costco Wholesale Canada
Chris Gouglas Best Buy Canada Ltd.	Steve McEwen Staples Canada Inc.
Cheryl Quigley Sony Canada	Nick Curalli London Drugs Limited
Carleen Hall-Barnes Dell	Marie-Anne Champoux-Guimond Keurig

Each provincial EPRA program has an Executive or Program Director responsible for the local management of the programs:

Cliff Hacking, President and Chief Executive Officer	
Lynda Hawton, Chief Financial Officer and Vice President, Operations	
Craig Wisehart, Executive Director, Western Canada	Karen Ulmanis, Program Director, New Brunswick
Gayleen Creelman, Program Director, Saskatchewan	Maylia Parker, Executive Director, Atlantic Canada
Dennis Neufeld, Program Director, Manitoba	Michelle Marley, Program Director, Newfoundland and Labrador
Dominique Levesque, Executive Director, Québec	