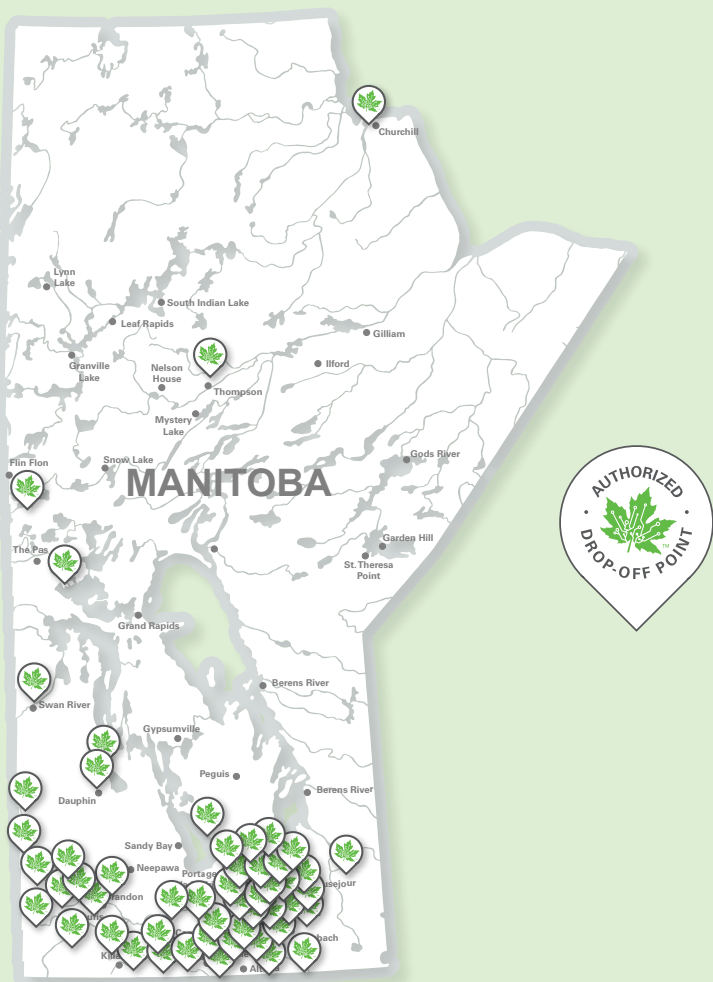


# EPRA Manitoba

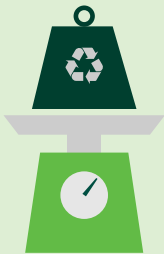
2023 Annual Program Summary



## COLLECTION

Operational Indicators

Measures related to the weight of regulated electronics collected by the program for recycling.



End-of-Life Electronics Collected.

2,493 tonnes



Tonnes collected.

1.9 kg/capita



Kilograms collected per capita.

## ACCESS

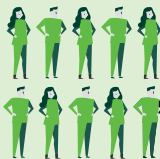
Collection Accessibility and Convenience Indicators

Measures related to the convenience of accessing the program to have regulated electronics recycled.



Collection Site Coverage and Convenience.

96%



% of Manitobans within 50 kms (rural) or 30 minutes (urban) of an EPRA MB Drop-off Centre.

103



Total collection sites.

## AWARENESS

Public Awareness and Industry Participation Indicators

Measures related to the public's awareness of the program and the participation of obligated industry stewards in the program for environmental regulatory compliance.



Public Awareness and Industry Participation.

83%



Percentage of the population aware of the e-recycling program.

592



Total manufacturers, retailers and other industry stewards registered with EPRA Manitoba.

## COST

Financial Indicators

Measures related to the cost of delivering the program, including collection, consolidation, transportation, audits, processing, administration, communications, management and professional fees.



Program Costs.

\$1,294 per tonne



Total program cost per tonne.

This scorecard lists the harmonized Key Performance Indicators (KPI) which EPRA's regulated, industry-led electronics stewardship programs operating in 2023 in Canada have committed to report on, as per "Research and Recommendations for Performance Measures For Regulated, Industry-Led, End-of-Life Electronics Recycling Programs in Canada" (Intergroup Consultants Ltd, April 2010). These measures reflect data which is presented in each program's annual report and/or other public reporting.



## Schedule of Operations Manitoba

Year ended December 31, 2023, with comparative information for 2022	2023	2022
<b>Revenue:</b>		
Program fees	<b>\$2,284,541</b>	\$2,259,118
Interest	<b>426,554</b>	207,875
	<b>2,712,020</b>	2,466,993
<b>Expenses:</b>		
Direct operations:		
Processing	<b>1,181,340</b>	1,091,651
Collection	<b>480,692</b>	451,193
Transportation, warehousing and storage	<b>306,400</b>	329,070
	<b>1,968,432</b>	1,871,914
Other:		
Consumer awareness and communications	<b>624,003</b>	530,083
Administration	<b>634,627</b>	659,707
	<b>1,258,630</b>	1,189,790
	<b>3,227,062</b>	3,061,704
Excess (deficiency) of revenue over expenses	<b>(\$515,042)</b>	(\$594,711)

# Governance

## EPRA Board of Directors

EPRA Board of Directors as of December 31, 2023:

Maja Czubernat Samsung Electronics Canada Inc.	Kristyn Rankin Apple Canada Inc.
Chris Gouglas Best Buy Canada Ltd.	Giro Rizzuti Costco Wholesale Canada
Cheryl Quigley Sony Canada	Steve McEwen Staples Canada Inc.
	Nick Curalli London Drugs Limited

Each provincial EPRA program has an Executive or Program Director responsible for the local management of the programs:

Cliff Hacking, President and Chief Executive Officer

Annie Holmes, Chief Financial Officer and Vice President, Operations

Craig Wisehart, Executive Director, Western Canada

Gayleen Creelman, Program Director, Saskatchewan

Dennis Neufeld, Program Director, Manitoba

Dominique Levesque, Executive Director, Québec

Karen Ulmanis, Program Director, New Brunswick

Gerard MacLellan, Executive Director, Atlantic Canada

Michelle Marley, Program Director, Newfoundland and Labrador